

				Previous Years			2018/2019					
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Polarity	DOT
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.50%	0.20%	0.10%	0.20%	0.10%	0.10%	0.10%	Up is Bad	▼ Green
		Benchmark - National Data	Monthly	1.20%	1.10%	0.60%	1.00%	0.90%	0.70%	0.60%		
		Benchmark - Regional Data	Monthly	1.60%	1.40%	0.80%	1.30%	1.20%	1.00%	0.80%		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	0.70%	1.20%	1.40%	1.20%	1.30%	1.20%	1.40%	Up is Bad	▲ Red
		Benchmark - National Data	Monthly	1.90%	2.10%	2.70%	2.10%	2.20%	2.30%	2.70%		
		Benchmark - Regional Data	Monthly	2.30%	2.50%	3.00%	2.50%	2.50%	2.60%	3.00%		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1		
2. Employment and Skills	CJGE03	York's unemployment rate below the national	Quarterly	1.70%	1.10%	-	1.20%	1.10%	1.20%	-	Up is Good	◀▶ Neutral
	CJGE05	% of Part time employees	Quarterly	31.30%	31.80%	-	33.30%	31.10%	31.80%	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	25.30%	25.00%	-	25.10%	24.90%	24.90%	-		
		Benchmark - Regional Data	Quarterly	27.00%	25.90%	-	26.10%	26.00%	26.10%	-		
		Regional Rank (Rank out of 15)	Quarterly	14	15	-	15	14	15	-		
	CJGE17	% of working age population qualified - No qualifications	Annual	6.20%	4.40%	5.50%	-	-	5.50%	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	8.00%	7.70%	7.80%	-	-	7.80%	-		
		Benchmark - Regional Data	Annual	9.50%	9.50%	8.50%	-	-	8.50%	-		
		Regional Rank (Rank out of 15)	Annual	2	1	1	-	-	1	-		
	CJGE71	Employment Rate (Male)	Quarterly	80.00%	76.70%	-	77.90%	80.00%	79.70%	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	4	10	-	8	6	5	-		
	CJGE72	Employment Rate (Female)	Quarterly	75.10%	77.00%	-	77.10%	77.60%	78.90%	-	Up is Good	▲ Green
		Regional Rank (Rank out of 15)	Quarterly	2	1	-	1	1	1	-		
	emp1	% of working age population in employment (16-64)	Quarterly	77.50%	76.90%	-	77.50%	78.80%	79.30%	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	2	-	1	1	1	-		
	3. Business	CJGE23	% of vacant city centre shops	Monthly	9.16%	8.24%	7.19%	6.33%	6.55%	5.68%	7.19%	Up is Bad
CJGE29		Business Deaths	Annual	775	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Regional Rank (Rank out of 15)	Annual	4	-	-	-	-	-	-		
CJGE30		GVA per head (£)	Annual	24,006	25,130	-	-	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 12)	Annual	2	2	-	-	-	-	-		
CJGE31		Total GVA (£ billion)	Annual	5	5.23	-	-	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 11)	Annual	11	11	-	-	-	-	-		
CJGE32		Business Startups - (YTD)	Monthly	976	969	928	248	475	689	928	Up is Good	◀▶ Neutral
TOU14	Parliament Street Footfall	Monthly	8,044,607	8,049,691	8,445,834	2,177,525	2,299,231	2,302,939	1,666,139	Up is Good	◀▶ Neutral	
4. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£508.1	£519.9	£512.6	-	£512.6	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	£540.9	£552.3	£571.1	-	£571.1	-	-		
		Benchmark - Regional Data	Annual	£498.3	£502.3	£520.9	-	£520.9	-	-		
		Regional Rank (Rank out of 15)	Annual	5	5	10	-	10	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£117	£117.3	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	£99.8	£99.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£106.5	£105.1	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	11	-	-	-	-	-		
5. Resic	TAP01	% of panel satisfied with their local area as a place to live	Quarterly	89.84%	89.94%	88.61%	88.09%	NC	88.61%	NC	Up is Good	◀▶ Neutral
		% of panel dissatisfied with their local area as a place to live	Quarterly	6.18%	6.29%	8.02%	7.80%	NC	8.02%	NC	Up is Bad	◀▶ Neutral
	TAP30	% of panel who think that the council and partners are doing well at improving green spaces	Quarterly	42.80%	37.09%	38.03%	45.22%	NC	38.03%	NC	Up is Good	◀▶ Neutral



# Economy & Place Scrutiny Committee (Draft Combined Scrutiny Indicators) 2018/2019

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub June 2019

			Previous Years			2018/2019						
		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Polarity	DOT	
Jent Surveys	TAP30	% of panel who think that the council and partners are not doing well at improving green spaces	Quarterly	40.77%	45.12%	49.22%	41.19%	NC	49.22%	NC	Up is Bad	▲ Red
	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	47.40%	38.26%	33.70%	35.59%	NC	33.70%	NC	Up is Good	▼ Red
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	44.00%	52.61%	59.91%	57.84%	NC	59.91%	NC	Up is Bad	▲ Red
6. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	82.33%	91.09%	-	NC	86.13%	NC	-	Up is Good	◀▶ Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	176	119	-	NC	43	NC	-	Neutral	◀▶ Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	820	1,217	-	NC	267	NC	-	Neutral	◀▶ Neutral
	CES905	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	87.00%	89.00%	-	100.00%	69.00%	94.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	87.00%	86.00%	-	87.00%	88.00%	89.00%	-		
		Benchmark - Regional Data	Quarterly	92.00%	88.00%	-	89.00%	88.00%	87.00%	-		
	CES910	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	81.00%	76.00%	-	76.00%	71.00%	83.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	85.00%	85.00%	-	84.00%	85.00%	85.00%	-		
		Benchmark - Regional Data	Quarterly	86.00%	85.00%	-	85.00%	84.00%	86.00%	-		
	CES911	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	91.00%	92.00%	-	84.00%	77.00%	84.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	90.00%	90.00%	-	90.00%	90.00%	90.00%	-		
		Benchmark - Regional Data	Quarterly	93.00%	93.00%	-	90.00%	90.00%	91.00%	-		
	CJGE121a	Average House Price	Monthly	£241,042	£240,743	£251,507	£247,644	£252,171	£254,412	£251,507	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£227,449	£235,782	£238,259	£239,921	£244,354	£242,922	£238,259		
		Benchmark - Regional Data	Monthly	£149,606	£155,251	£162,129	£160,727	£162,009	£165,119	£162,129		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	996	1,336	-	NC	310	NC	-	Up is Good	▼ Red
	HM03	Net Additional Homes Provided - (YTD)	Quarterly	977	1,296	-	NC	291	NC	-	Up is Good	▼ Red
HM07	Net Housing Consents - (YTD)	Quarterly	451	1,104	-	NC	1,447	NC	-	Up is Good	▲ Green	
7. Public Protection	CSPEC1	Calls for Service - Flytipping - Rubbish	Monthly	2,276	2,151	1,995	496	545	437	517	Up is Bad	▼ Green
	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.51%	5.51%	5.51%	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Five Years	8.48%	8.48%	8.48%	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.48%	6.48%	6.48%	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	6	-	-	-	-		
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	78.40%	75.00%	80.60%	-	-	-	-	Up is Good	◀▶ Neutral
PP06	% of food premises that are classified as broadly compliant	Quarterly	94.25%	93.80%	93.00%	96.00%	94.00%	94.00%	89.00%	Up is Good	◀▶ Neutral	
CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme - (Snapshot)	Quarterly	83	95	106	95	101	103	106	Up is Good	▲ Green	
CAN031	P&R Passenger Journeys - (LI 3 b) - (YTD) Indexed to 2009 baseline (3,941,852)	Monthly	4.57m	4.25m	-	0.99m (Prov)	2.07m (Prov)	3.28m (Prov)	4.24m (Prov)	Up is Good	◀▶ Neutral	
CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (YTD) Indexed to 2009 baseline (10,832,614)	Monthly	11.5m	12m	-	2.92m (Prov)	5.73m (Prov)	8.99m (Prov)	11.93m (Prov)	Up is Good	◀▶ Neutral	
CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	16.8m	15.9m	-	-	-	-	-	Up is Good	◀▶ Neutral	
CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	86.50%	84.70% (2017)	(Due August 2019)	-	-	-	-	Up is Good	◀▶ Neutral	
CES03	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	NC	24.00%	23.00%	-	-	-	-	Up is Bad	◀▶ Neutral	
CES04	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	NC	5.00%	3.00%	-	-	-	-	Up is Bad	◀▶ Neutral	
CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	5.00%	8.00%	10.00%	-	-	-	-	Up is Bad	▲ Red	
	Benchmark - National Data	Annual	3.00%	3.00%	(Avail Mar 2020)	-	-	-	-			

		Collection Frequency	Previous Years			2018/2019				Polarity	DOT	
			2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
8. Transport	Benchmark - Regional Data	Annual	3.00%	3.00%	(Avail Mar 2020)	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	14	15	(Avail Mar 2020)	-	-	-	-			
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	18.00%	21.00%	24.00%	-	-	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Annual	6.00%	6.00%	(Avail Mar 2020)	-	-	-	-			
	Benchmark - Regional Data	Annual	6.00%	5.00%	(Avail Mar 2020)	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	15	15	(Avail Mar 2020)	-	-	-	-			
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	12.00%	28.00%	27.00%	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	17.00%	17.00%	(Avail Mar 2020)	-	-	-	-			
	Benchmark - Regional Data	Annual	18.00%	17.00%	(Avail Mar 2020)	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	3	13	(Avail Mar 2020)	-	-	-	-			
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2016)	2 (2017)	5 (Prov 2018)	2 (Prov)	3 (Prov)	0 (Prov)	-	Up is Bad	◀▶ Neutral
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	60 (2016)	52 (2017)	59 (Prov 2018)	9 (Prov)	17 (Prov)	13 (Prov)	-	Up is Bad	◀▶ Neutral
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	488 (2016)	445 (2017)	398 (Prov 2018)	105 (Prov)	89 (Prov)	97 (Prov)	-	Up is Bad	◀▶ Neutral
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	1 (2016)	0 (2017)	0 (Prov 2018)	0 (Prov)	0 (Prov)	0 (Prov)	-	Up is Bad	◀▶ Neutral
	CES26	Index of cycling activity (AM Peak) from 2009 Baseline (5,171) (Calendar Year) (LI 2a(ii))	Annual	118.00% (2016)	119.00% (2017)	117.00% (2018 Prov)	-	-	-	-	Up is Good	◀▶ Neutral
	CES27	Index of cycling activity (PM Peak) from 2009 Baseline (4,557) (Calendar Year) (LI 2b(ii))	Annual	122.00% (2016)	116.00% (2017)	118.00% (2018 Prov)	-	-	-	-	Up is Good	◀▶ Neutral
	CES28	Index of cycling activity (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	123.00% (2016)	116.00% (2017)	120.00% (2018 Prov)	-	-	-	-	Up is Good	◀▶ Neutral
	CES33	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	108.00%	110.00%	126.00% (Prov)	-	-	-	-	Up is Good	◀▶ Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	75.00% (2016)	71.00% (2017)	73.00% (Prov)	-	-	-	-	Up is Good	◀▶ Neutral
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	41.62%	37.19%	37.01%	-	-	-	-	Up is Good	◀▶ Neutral
YCC036	Customer Centre Tickets issued - Parking	Monthly	18,310	17,599	19,375	4,843	5,005	4,853	4,587	Neutral	◀▶ Neutral	
YCC107	YCC Number of calls offered - Parking	Weekly	20,315	17,989	17,359	4,817	5,159	4,168	3,215	Neutral	◀▶ Neutral	
9. Waste	CES36	Household waste recycled / composted - (YTD)	Quarterly	44.00%	43.00%	-	57.00%	54.00%	50.00%	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	43.70%	43.20%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	42.90%	42.40%	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	9	8	-	-	-	-	-			
	CES48	Missed bins per 100,000 collections - (YTD) (COLI3)	Monthly	54.64	57.06	48.65	46.73	47.98	47.41	48.65	Up is Bad	◀▶ Neutral